

**ELA TOWNSHIP
PROPOSED BUDGET
FOR YEAR ENDING 3/31/18**

Fund 2	GENERAL ASSISTANCE				
Dept 0					
GL ACCOUNT#	DESCRIPTION	ACTUAL THRU MARCH 31, 2017	2017 BUDGET	2018 BUDGET REQUEST	NOTES
REVENUE					
111	Proj'd Beginning Balance		\$72,734.60	\$84,120.00	
400	Property Tax	\$69,110.34	\$72,200.00	\$72,000.00	
404	Interest Income	\$217.66	\$100.00	\$100.00	
408	Recoveries		\$0.00	\$0.00	
TOTAL REVENUE		\$69,328.00	\$145,034.60	\$156,220.00	
EXPENDITURES					
PERSONNEL EXPENSES					
500	Administrative Staff	\$19,975.10	\$20,000.00	\$20,000.00	20% Adm+10% assist
511	Social Security Tax	\$0.00	\$1,530.00	\$1,530.00	7.65%
512	IMRF Expense	\$0.00	\$2,000.00	\$2,000.00	9%
TOTAL PERSONNEL EXPENSES		\$19,975.10	\$23,530.00	\$23,530.00	
PROFESSIONAL SERVICE					
514	Gati Updates/Training	\$0.00	\$1,500.00	\$1,500.00	did not attend this yr/repeat class
TOTAL PROFESSIONAL SERVICE		\$0.00	\$1,500.00	\$1,500.00	
HOME RELIEF					
701	Emergency /General Assistance	\$37,967.58	\$60,000.00	\$50,000.00	Grants up to \$1000(ind)\$1500(fam)1x p/yr
702	General Assistance	\$0.00	\$20,000.00	\$20,000.00	monthly grant of \$350
TOTAL HOME RELIEF		\$37,967.58	\$80,000.00	\$70,000.00	
TOTAL DEPARTMENT EXPENSE		\$57,942.68	\$105,030.00	\$95,030.00	
Total Revenue		\$69,328.00	\$145,034.60	\$156,220.00	
Total Department Expenditure		\$57,942.68	\$105,030.00	\$95,030.00	
Department Surplus (Deficit)		\$11,385.32	\$40,004.60	\$61,190.00	