



Gloria M. Palmblad
Supervisor

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SPECIAL BUDGET MEETING MINUTES

Ela Township Town Hall, 1155 East Route 22, Lake Zurich

8:30 am, Tuesday, February 26, 2019 (upper level conference room)

1. Call to Order

Meeting was called to order by Supervisor Palmblad at 8:31 pm.

2. Roll Call

Present were Trustees Bos, Bowman, Jennings, and Sikes, Director Dillon, Manager Stefaniuk and Jeff Thompson (parks discussion).

3. Discussion –

Budget for the following departments:

A. Youth

Director Dillon reviewed the changes that have and will continue to evolve with the Youth Department in the upcoming year. New revenue categories are now being set up for the 2020 budget to accurately track income from the different programs. Our search for finding employees is still our number one concern; however, both programs are running well despite a shortage.

B. Senior

While reviewing the Senior Division's requested budget, it was noted that several needed expenses for the Community Center would be reassigned to the Parks budget. It was also noted that money was being saved due to employment changes over the past year.

C. Parks

The preliminary Parks budget is seeing a decrease for 2020 since the Ela Township Community Park is nearing its completion and the only outstanding cost to the contractor is the 10% retention. The capital improvement line item was increased to cover some needed improvements to the Community Center. Thanks to some competitive bidding for our bed maintenance and spring/fall clean up, the cost to sub this work out has been reduced for the upcoming year.

NOTE: Overall, a few line item numbers and descriptions are being modified for consistency across all funds and departments.

4. Adjournment

Meeting adjourned at 10:15 am.

Respectfully submitted: *Supervisor Palmblad*

Supervisor Gloria M. Palmblad
Trustee Chris Bos

Highway Commissioner Bill Kruckenberg
Trustee Larry Bowman

Assessor John Barrington
Trustee Michael Jennings

Clerk Lucy A. Prouty
Trustee Joel Sikes